	$	163,416,122
	$	-
	$	2,368,904
	$	-
	$	-
	$	(2,381,396)

FY2021	$	160,000	160,000

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Financial Status
As of April 30, 2021

Project Type	FMP 2016	Current Budget
	$ 200,000	$ 200,000
Critical Needs	$ 1,300,000	$ 1,300,000
Critical Needs	$ 600,000	$ 72,847
Critical Needs	$ 3,500,000	$ 3,500,000
Critical Needs	$ 3,100,000	$ 5,169,597
Critical Needs	$ 3,000,000	$ 3,000,000
Critical Needs	$ 900,000	$ 211,467
Critical Needs	$ 200,000	$ 406,946
Soils Testing	$ 100,000	$ 41,489
Critical Needs	$ 7,500,000	$ 7,500,000
Critical Needs	$ 7,200,000	$ 7,200,000
Critical Needs	$ 800,000	$ 800,000
Critical Needs	$ 12,200,000	$ 12,200,000
Critical Needs	$ -	$ 147,501
RS Replacement	$ 66,100,000	$ 65,600,000
RS Replacement	$ 40,300,000	$ 40,300,000
Critical Needs	$ 800,000	$ 623,885
Critical Needs	$ 1,000,000	$ 793,247
Critical Needs	$ 15,100,000	$ 21,000,000
Critical Needs	$ 6,900,000	$ 6,900,000
Critical Needs	$ 7,100,000	$ 7,100,000
Critical Needs	$ 2,900,000	$ 2,900,000
Critical Needs	$ 1,000,000	$ 1,091,447
	$ 181,800,000	$ 188,058,425